

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA
(916) 322-5802



December 26, 1985

• ALL COUNTY LETTER NO. 85-130

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED CHILD WELFARE SERVICES ALLOCATIONS FOR FY 1985/86

Attached are your revised Child Welfare Services (CWS) allocations for State Fiscal Year (FY) 1985/86 (Attachment I). This allocation reflects a \$5 million General Fund augmentation, as appropriated under Assembly Bill 454 (AB 454), Statutes of 1985, Chapter 1426 for cost of living adjustments (COLA). This allocation affects only the CWS allocations transmitted via All County Letter (ACL) 85-88; there is no change to your County Services Block Grant (CSBG) allocation.

The federal and state funds available for CWS have increased to \$178,209,000. The funds appropriated under AB 454 results in an approximate three percent (3%) COLA increase in addition to the four percent (4%) COLA allocated in the initial allocations. The \$178,209,000 for CWS includes \$13,722,000 of federal IV-A funding anticipated during FY 1985/86 for the services component of the Emergency Assistance (EA) program. There is no change in this amount from the initial allocations.

The allocation formula is unchanged from the initial methodology. It continues to utilize the same caseload factors and weightings as the initial formula. Each county receives their percent variance from the social worker mean, one social worker, and the FY 1985/86 COLA's. The methodology retains the hold harmless on FY 1983/84 CWS funds.

County Share

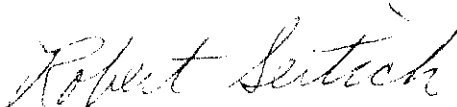
Welfare & Institutions Code Section 10100 outlines each county's required matching funds for the OCSS program. It also states that these amounts will be increased by annual percent COLA's contained in the Budget Act. Therefore, each county's required CWS match has been increased to reflect the COLA funds appropriated by AB 454. (Attachment II, Column 2.)

Section 10102 further states that the SDSS shall establish and maintain a plan whereby costs of county administered social services programs will be effectively controlled within the amounts annually appropriated for these services. Therefore, county costs above the SB 14 required level can only be reimbursed to the extent individual counties have a remaining surplus of closed-end allocation funds or receive additional funds through the state's reallocation process.

Each county's SB 14 required match for CWS for FY 1985/86 is shown in Column 2 of Attachment II. Also, for your information, is the SB 14 county match for the CSBG allocations (Attachment II, Column 3), which were transmitted via ACL 85-88.

Questions concerning this allocation should be directed to the County Administrative Expense Control Bureau at (916) 322-5802. Questions regarding the transfer of funds should continue to be directed to the Adult and Family Services Operations Bureau at (916) 445-0623.

Sincerely,



ROBERT T. SERTICH
Deputy Director
Administration

Attachments

cc: CWDA

	REVISED CWS ALLOCATION	ANTICIPATED EA-ANEC FEDERAL FUNDS	CLOSED-END CWS ALLOCATION
Alameda	8,094,936	652,262	7,442,674
Alpine	35,490	1,194	34,296
Amador	94,123	6,806	87,317
Butte	1,402,007	102,819	1,299,188
Calaveras	186,354	14,669	173,685
Colusa	98,501	6,093	92,408
Contra Costa	4,650,279	359,928	4,290,351
Del Norte	229,358	15,767	213,591
El Dorado	489,623	42,497	447,126
Fresno	4,593,867	392,106	4,201,761
Glenn	202,282	17,468	184,814
Humboldt	591,523	63,286	528,237
Imperial	662,532	68,130	594,402
Inyo	131,578	10,072	121,506
Kern	3,554,396	291,414	3,262,982
Kings	507,483	55,423	452,060
Lake	215,827	23,849	191,978
Lassen	198,136	17,729	180,407
Los Angeles	65,472,153	4,460,442	61,011,711
Madera	461,920	44,912	417,008
Marin	756,784	62,902	693,882
Mariposa	83,394	5,516	77,878
Mendocino	571,209	53,955	517,254
Merced	1,286,101	114,990	1,171,111
Modoc	77,600	7,424	70,176
Mono	56,915	2,772	54,143
Monterey	1,599,766	139,553	1,460,213
Napa	531,517	47,108	484,409
Nevada	333,806	26,305	307,501
Orange	9,790,200	736,885	9,053,315
Placer	697,590	62,449	635,141
Plumas	125,588	9,894	115,694
Riverside	5,776,035	462,692	5,313,343
Sacramento	8,773,424	606,060	8,167,364
San Benito	134,157	13,269	120,888
San Bernardino	7,002,806	631,034	6,371,772
San Diego	11,804,584	1,048,429	10,756,155
San Francisco	4,640,449	371,372	4,269,077
San Joaquin	3,941,446	320,436	3,621,010
San Luis Obispo	669,010	60,843	608,167
San Mateo	2,899,125	209,274	2,689,851
Santa Barbara	1,255,277	114,949	1,140,328
Santa Clara	8,737,398	642,423	8,094,975
Santa Cruz	798,639	84,528	714,111
Shasta	1,077,885	93,900	983,985
Sierra	38,594	919	37,675
Siskiyou	254,499	20,734	233,765
Solano	1,936,928	156,156	1,780,772
Sonoma	1,485,688	138,414	1,347,274
Stanislaus	2,032,578	184,218	1,848,360
Sutter	401,082	31,794	369,288
Tehama	281,774	27,650	254,124
Trinity	88,330	6,820	81,510
Tulare	2,114,437	200,918	1,913,519
Tuolumne	193,801	17,221	176,580
Ventura	2,844,129	255,092	2,589,037
Yolo	778,233	66,236	711,997
Yuba	463,854	40,000	423,854
Total	178,209,000	13,722,000	164,487,000

	CWS SB 14 COUNTY SHARE	CSBG SB 14 COUNTY SHARE
Alameda	2,146,341	720,918
Alpine	9,457	3,176
Amador	18,215	6,118
Butte	240,579	80,807
Calaveras	32,126	10,791
Colusa	23,344	7,841
Contra Costa	1,807,309	607,044
Del Norte	37,640	12,643
El Dorado	118,420	39,776
Fresno	922,535	309,864
Glenn	31,992	10,746
Humboldt	203,496	68,350
Imperial	165,857	55,708
Inyo	27,577	9,262
Kern	732,341	245,981
Kings	136,001	45,680
Lake	62,152	20,876
Lassen	29,442	9,889
Los Angeles	14,674,370	4,928,863
Madera	132,663	44,559
Marin	294,121	98,790
Mariposa	14,144	4,751
Mendocino	154,283	51,821
Merced	266,604	89,548
Modoc	15,592	5,238
Mono	11,656	3,916
Monterey	407,446	136,854
Napa	137,743	46,266
Nevada	61,404	20,625
Orange	1,677,506	563,444
Placer	165,002	55,421
Plumas	26,823	9,009
Riverside	1,070,847	359,679
Sacramento	1,816,355	610,082
San Benito	26,917	9,041
San Bernardino	1,382,239	464,270
San Diego	2,856,116	959,319
San Francisco	1,663,511	558,743
San Joaquin	870,126	292,260
San Luis Obispo	174,369	58,567
San Mateo	994,703	334,102
Santa Barbara	387,147	130,037
Santa Clara	2,428,605	815,726
Santa Cruz	292,087	98,106
Shasta	238,287	80,036
Sierra	10,934	3,672
Siskiyou	49,664	16,681
Solano	363,732	122,171
Sonoma	479,936	161,202
Stanislaus	557,617	187,294
Sutter	91,029	30,574
Tehama	60,677	20,381
Trinity	18,964	6,369
Tulare	529,522	177,857
Tuolumne	47,692	16,019
Ventura	563,064	189,123
Yolo	164,845	55,369
Yuba	124,282	41,745
Total	42,047,448	14,123,000